

Presentations from Age Concern, The Butts Day Centre and Tringham’s West End Day Centre

Portfolio	Corporate
Ward(s) Affected:	n/a

Purpose
To consider presentations from organisations in receipt of Revenue Grants

Background

1. The Executive, at its meeting on 21 February 2012, agreed that the performance of each of the organisations receiving a Revenue Grant would be closely monitored during 2012/13 and a fundamental review of the grants would be carried out with a view to evaluating the effective use of funds. The External Partnerships Select Committee was asked to assist the Executive in the gathering of the information from the relevant organisations.
2. The Committee has scheduled presentations from organisations in receipt of these grants throughout the 2012/13 municipal year.

Age Concern Surrey Heath – Item 6

3. Age Concern Surrey Heath (ACSH) is a registered charity run by a board of trustees. ACSH provides a visiting and befriending service and operates a tea room situated in the Mall in Camberley Town Centre. The organisation is based within the Community Link section at Surrey Heath House.
4. ACSH is distinct from Age UK and Age UK Surrey in that it is entirely focused in Surrey Heath. ACSH employs three part time staff, who administer the visiting and befriending service, work on the promotion and development of the services available, or work in the tea room. ACSH previously ran a lunch club at Cranmore Court in Mytchett, which closed in 2011 due to it no longer being viable.
5. In 2011/12 ACSH made 1,000 visits to clients as part of its visiting and befriending service. During the first half of 2011 the organisation had 57 clients; however, by the end of the year the number of clients had reduced to 21.
6. In 2012/13 ACSH received a Revenue Grant of £10,000 from the Council.

The Butts Day Centre – Item 7

7. The Butts Day Centre is a registered charity based within the Bisley Community Centre which operates a lunch club for members of the local community. It operates on 3 days a week, on Monday, Tuesday and Friday between 9.30 a.m. and 3.00 p.m.
8. In 2012/13 the Council provided a Revenue Grant of £18,826 to The Butts Day Centre, for the provision of hot meals to members of the local community. The grant remained at the same level as 2011/12.
9. The organisation has the capacity to offer lunch for 18 people per day. It has one mini bus, which is six years old.

Tringham's West End Day Centre – Item 8

10. Tringham's West End Day Centre is a registered charity operating from Tringham Hall, West End. The Day Centre operates on Mondays and Fridays and averages 14 clients per day.
11. In 2012/13 the Council provided a Revenue Grant of £18,826 to Tringham's West End Day Centre towards the provision of hot meals to members of the local community. The grant remained at the same level as 2011/12.
12. The organisation has two mini buses which are used to collect and drop off clients; they are also used for day trips.

Proposal

13. It is proposed that the Committee receives each presentation, followed by Members' questions and discussion.

Recommendation

14. The Committee is asked to consider the presentations and consider any future steps which Members would wish to recommend to the Executive and/or Council.

Background Papers:

None

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